

**Minnesota State
FY2025
COLLEGE/UNIVERSITY ALLOCATION
(BASED ON FY2023 DATA)**

Inst ID	Institution Name	FY2023 FYE	Sum A thru E					F/tot F	
			A Instruction & Academic Support	B Student Services & Institutional Support	C Facilities	D Student Success	E Research & Public Service	F TOTAL ALLOCATION FRAMEWORK	G % Share of Allocation Framework
0203	Alexandria TCC	1,811	7,777,108	5,801,351	1,342,283	69,000	138	14,989,879	1.92%
0152	Anoka Ramsey CC - Anoka TC	5,698	21,089,250	13,805,398	2,298,899	559,700	23,578	37,776,824	4.83%
0070	Bemidji SU & Northwest TC-Bemidji	3,739	16,516,055	11,704,411	2,160,999	16,000	34,254	30,431,720	3.89%
0301	Central Lakes College	2,511	9,453,339	7,491,009	1,788,921	0	24,887	18,758,156	2.40%
0304	Century College	5,114	19,322,350	12,093,513	1,930,096	0	33,815	33,379,773	4.27%
0211	Dakota County TC - Inver Hills CC	4,050	16,873,142	10,905,052	2,407,811	0	400,034	30,586,039	3.91%
0163	Fond du Lac Tribal & CC	812	2,380,179	4,650,078	527,740	148,000	0	7,705,997	0.98%
0204	Hennepin Technical College	2,546	12,739,151	8,783,469	2,824,053	0	0	24,346,673	3.11%
0302	Lake Superior College	2,353	10,319,042	7,681,922	1,174,884	12,000	2,536	19,190,383	2.45%
0076	Metropolitan State University	4,839	22,162,773	14,033,024	828,757	0	177,128	37,201,683	4.75%
0305	Minneapolis College	3,876	14,936,182	10,288,566	2,628,226	152,000	40,766	28,045,740	3.58%
0411	Minnesota North College	2,448	10,122,173	8,248,877	2,958,623	395,600	301,191	22,026,465	2.81%
0213	Minnesota SC-Southeast	1,099	4,941,242	5,098,594	875,904	28,000	0	10,943,739	1.40%
0442	Minnesota State CTC	3,171	12,395,716	9,191,468	2,118,984	68,900	58,303	23,833,371	3.05%
0072	Minnesota SU Moorhead	4,228	18,373,148	11,233,799	2,385,129	0	212,790	32,204,866	4.12%
0071	Minnesota SU, Mankato	13,052	48,883,204	20,248,842	2,968,861	0	826,973	72,927,880	9.32%
0209	Minnesota West CTC	1,918	8,571,711	7,025,426	1,710,165	492,400	318,608	18,118,310	2.32%
0156	Normandale Community College	6,083	20,291,568	12,981,468	1,392,293	60,000	64,091	34,789,419	4.45%
0153	North Hennepin Community College	2,893	11,740,453	8,282,536	1,246,008	428,800	0	21,697,797	2.77%
0403	Northland CTC	1,450	7,287,124	5,932,954	1,497,952	14,300	38,413	14,770,742	1.89%
0205	Pine TCC	815	3,140,470	4,531,912	344,715	0	0	8,017,096	1.02%
0308	Ridgewater College	2,140	9,893,390	6,642,782	1,942,990	296,300	2,338	18,777,799	2.40%
0307	Riverland Community College	1,978	7,624,748	6,293,258	1,479,369	104,700	0	15,502,074	1.98%
0306	Rochester CTC	2,981	11,766,586	7,528,192	1,535,412	0	329,887	21,160,077	2.70%
0206	Saint Paul College	3,447	13,541,542	9,237,484	1,484,558	294,100	0	24,557,685	3.14%
0309	South Central College	1,835	9,358,164	6,649,296	1,256,524	0	14,600	17,278,584	2.21%
0075	Southwest Minnesota SU	3,240	10,890,676	12,514,414	1,932,818	0	93,335	25,431,244	3.25%
0073	St. Cloud SU	7,228	33,359,332	18,661,596	4,690,236	56,069	1,089,455	57,856,689	7.39%
0208	St. Cloud TCC	2,464	10,581,785	6,923,455	1,355,579	0	1,348	18,862,167	2.41%
0074	Winona SU	5,678	25,634,585	13,044,334	2,578,505	0	114,193	41,371,616	5.29%
TOTAL		105,497	431,966,179	287,508,480	55,667,295	3,195,869	4,202,662	782,540,486	100.00%

**Minnesota State
FY2025
COLLEGE/UNIVERSITY ALLOCATION
(BASED ON FY2023 DATA)**

Inst ID	Institution Name	H	H/tot H	I	i*\$X	J	g*\$X	j+k	L	L/tot L	M	L-H	N	N/H	O
		FY2024 Base Allocation	% Share of FY2024 Allocation	50% FY2024 Base % Share	50% Allocation Framework % Share	FY2025 Base Allocation	% Share of FY2025 Allocation	\$ Change Over FY2024	% Change Over FY2024						
0203	Alexandria TCC	11,670,548	1.76%	5,826,487	6,350,636	12,177,123	1.84%	506,575	4.3%						
0152	Anoka Ramsey CC - Anoka TC	31,695,735	4.77%	15,824,002	16,004,589	31,828,592	4.80%	132,857	0.4%						
0070	Bemidji SU & Northwest TC-Bemidji	25,692,842	3.87%	12,827,076	12,892,750	25,719,827	3.88%	26,984	0.1%						
0301	Central Lakes College	15,464,861	2.33%	7,720,786	7,947,110	15,667,896	2.36%	203,035	1.3%						
0304	Century College	27,838,692	4.19%	13,898,385	14,141,728	28,040,113	4.23%	201,421	0.7%						
0211	Dakota County TC - Inver Hills CC	25,719,066	3.87%	12,840,168	12,958,130	25,798,298	3.89%	79,232	0.3%						
0163	Fond du Lac Tribal & CC	5,914,838	0.89%	2,952,966	3,264,735	6,217,700	0.94%	302,862	5.1%						
0204	Hennepin Technical College	20,805,891	3.13%	10,387,280	10,314,750	20,702,030	3.12%	(103,861)	-0.5%						
0302	Lake Superior College	16,461,506	2.48%	8,218,359	8,130,228	16,348,587	2.47%	(112,920)	-0.7%						
0076	Metropolitan State University	31,798,383	4.79%	15,875,249	15,760,924	31,636,173	4.77%	(162,210)	-0.5%						
0305	Minneapolis College	24,056,679	3.62%	12,010,226	11,881,902	23,892,129	3.60%	(164,550)	-0.7%						
0411	Minnesota North College	19,498,377	2.94%	9,734,508	9,331,767	19,066,275	2.88%	(432,103)	-2.2%						
0213	Minnesota SC-Southeast	8,880,822	1.34%	4,433,724	4,636,442	9,070,166	1.37%	189,344	2.1%						
0442	Minnesota State CTC	20,541,041	3.09%	10,255,055	10,097,284	20,352,338	3.07%	(188,703)	-0.9%						
0072	Minnesota SU Moorhead	28,660,689	4.32%	14,308,765	13,643,965	27,952,729	4.22%	(707,960)	-2.5%						
0071	Minnesota SU, Mankato	61,087,430	9.20%	30,497,720	30,896,741	61,394,461	9.26%	307,031	0.5%						
0209	Minnesota West CTC	14,031,062	2.11%	7,004,966	7,676,032	14,680,998	2.21%	649,936	4.6%						
0156	Normandale Community College	28,322,494	4.27%	14,139,922	14,738,940	28,878,862	4.36%	556,368	2.0%						
0153	North Hennepin Community College	18,971,159	2.86%	9,471,296	9,192,523	18,663,819	2.81%	(307,341)	-1.6%						
0403	Northland CTC	12,837,664	1.93%	6,409,166	6,257,796	12,666,962	1.91%	(170,702)	-1.3%						
0205	Pine TCC	6,105,072	0.92%	3,047,940	3,396,536	6,444,475	0.97%	339,403	5.6%						
0308	Ridgewater College	15,850,409	2.39%	7,913,270	7,955,432	15,868,702	2.39%	18,293	0.1%						
0307	Riverland Community College	12,626,853	1.90%	6,303,919	6,567,633	12,871,552	1.94%	244,700	1.9%						
0306	Rochester CTC	18,321,096	2.76%	9,146,753	8,964,712	18,111,465	2.73%	(209,631)	-1.1%						
0206	Saint Paul College	20,896,661	3.15%	10,432,597	10,404,148	20,836,744	3.14%	(59,917)	-0.3%						
0309	South Central College	14,057,161	2.12%	7,017,996	7,320,272	14,338,268	2.16%	281,107	2.0%						
0075	Southwest Minnesota SU	21,026,829	3.17%	10,497,582	10,774,241	21,271,823	3.21%	244,995	1.2%						
0073	St. Cloud SU	52,924,878	7.97%	26,422,590	24,511,656	50,934,246	7.68%	(1,990,632)	-3.8%						
0208	St. Cloud TCC	15,868,240	2.39%	7,922,172	7,991,176	15,913,348	2.40%	45,108	0.3%						
0074	Winona SU	36,437,701	5.49%	18,191,415	17,527,564	35,718,980	5.39%	(718,722)	-2.0%						
TOTAL		664,064,682	2.38%	331,532,341	331,532,341	663,064,682	100.00%	(1,000,000)	-0.2%						

Enter Base # 663,064,682

**Minnesota State
FY2025
COLLEGE/UNIVERSITY ALLOCATION
(BASED ON FY2023 DATA)**

Inst ID	Institution Name	P FY14-18 and NEW FY24/25 Tuition Relief Allocation	Q FY2025 Access & Opportunity	R Rural College Campus Aid
0203	Alexandria TCC	1,955,822	164,571	158,333
0152	Anoka Ramsey CC - Anoka TC	5,744,273	614,983	158,333
0070	Bemidji SU & Northwest TC-Bemidji	3,912,818	292,793	158,333
0301	Central Lakes College	2,044,964	242,689	316,667
0304	Century College	5,880,882	592,568	
0211	Dakota County TC - Inver Hills CC	4,616,506	425,531	
0163	Fond du Lac Tribal & CC	512,173	86,747	158,333
0204	Hennepin Technical College	2,784,431	269,574	
0302	Lake Superior College	2,341,625	206,481	158,333
0076	Metropolitan State University	4,697,710	424,640	
0305	Minneapolis College	4,282,715	515,222	
0411	Minnesota North College	2,585,107	204,435	950,000
0213	Minnesota SC-Southeast	1,214,532	129,549	316,667
0442	Minnesota State CTC	3,123,744	305,233	633,333
0072	Minnesota SU Moorhead	3,817,455	218,434	
0071	Minnesota SU, Mankato	12,088,541	709,131	
0209	Minnesota West CTC	2,087,307	204,947	791,667
0156	Normandale Community College	6,715,077	689,056	
0153	North Hennepin Community College	3,351,674	347,071	
0403	Northland CTC	1,644,762	138,816	316,667
0205	Pine TCC	698,256	107,366	158,333
0308	Ridgewater College	2,478,557	187,103	316,667
0307	Riverland Community College	1,993,056	228,117	475,000
0306	Rochester CTC	3,433,999	292,667	158,333
0206	Saint Paul College	3,961,179	406,167	
0309	South Central College	2,098,450	182,476	316,667
0075	Southwest Minnesota SU	1,956,855	349,772	
0073	St. Cloud SU	5,871,947	514,912	
0208	St. Cloud TCC	2,821,194	253,196	158,333
0074	Winona SU	5,448,102	296,761	
TOTAL		106,163,711	9,601,008	5,700,000

Table 2

Minnesota State Colleges and Universities
INSTRUCTION AND ACADEMIC SUPPORT
BASED ON FY2023 System DATA --February 2024

Inst ID	Institution	a Instruction & Academic Support State Appro Expended	b		c	d	e	f	g	b+c+d+e+f+g	a+h	j		k
			90/110		10% of LD expended	90/110	90/110	h	i	h	i	j	k	
			Concurrent Enrollment Change	Lower Division Change	Regional Dean of Mgmt Education	Departmental Research	Upper Division Change	Graduate Change	Instruction & Academic Support Change	FY2025 Allocation for Instruction & Academic Support	FY2024 Allocation for Instruction & Academic Support	2 Year Average Allocation Instruction		
0203	Alexandria TCC	7,476,976	22,700	476,364					499,064	7,976,040	7,578,175	7,777,108		
0152	Anoka Ramsey CC - Anoka TC	21,703,006	186,212	(668,679)					(482,467)	21,220,539	20,957,960	21,089,250		
0070	Bemidji SU & Northwest TC-Bemidji	16,764,765	(1,736)	(186,274)		426,924	(53,443)	(73,697)	111,774	16,876,539	16,155,571	16,516,055		
0301	Central Lakes College	10,012,795	(52,039)	(509,137)	240,475				(320,701)	9,692,094	9,214,583	9,453,339		
0304	Century College	18,689,534	28,502	1,070,810					1,099,312	19,788,846	18,855,853	19,322,350		
0211	Dakota County TC - Inver Hills CC	17,471,717	(114,199)	(164,271)					(278,470)	17,193,247	16,553,036	16,873,142		
0163	Fond du Lac Tribal & CC	3,694,260	(34,496)	(1,120,904)			(15,204)		(1,170,604)	2,523,656	2,236,701	2,380,179		
0204	Hennepin Technical College	14,372,945	(179,658)	(1,224,579)					(1,404,237)	12,968,708	12,509,593	12,739,151		
0302	Lake Superior College	10,320,718	16,103	93,268					109,371	10,430,089	10,207,994	10,319,042		
0076	Metropolitan State University	22,678,745		(348,170)		299,798	(362,931)	(19,297)	(430,600)	22,248,145	22,077,401	22,162,773		
0305	Minneapolis CTC	15,458,535	(2,694)	(131,072)					(133,766)	15,324,769	14,547,594	14,936,182		
0320	Minnesota North College	10,704,927	(79,879)	(639,538)					(719,417)	9,985,510	10,258,836	10,122,173		
0213	Minnesota SC-Southeast	5,721,592	(23,237)	(500,314)					(523,551)	5,198,041	4,684,442	4,941,242		
0442	Minnesota State CTC	13,260,336	6,143	(683,965)					(677,822)	12,582,514	12,208,917	12,395,716		
0072	Minnesota SU Moorhead	17,774,843	(763)	234,660		386,901	(117,267)	(70,581)	432,950	18,207,793	18,538,503	18,373,148		
0071	Minnesota SU, Mankato	38,617,823	146,822	6,504,545		1,015,382	2,477,594	468,648	10,612,991	49,230,814	48,535,593	48,883,204		
0209	Minnesota West CTC	9,057,449	(71,738)	(397,396)	89,732				(379,402)	8,678,047	8,465,375	8,571,711		
0156	Normandale Community College	19,791,678	11,384	1,100,944					1,112,328	20,904,006	19,679,129	20,291,568		
0153	North Hennepin Community College	12,461,386	122	(938,369)					(938,247)	11,523,139	11,957,767	11,740,453		
0303	Northland CTC	9,115,666	(55,076)	(1,782,435)	19,595				(1,817,916)	7,297,750	7,276,498	7,287,124		
0205	Pine TCC	3,278,796	61,607	(46,063)					15,544	3,294,340	2,986,600	3,140,470		
0308	Ridgewater College	10,406,457	4,038	(277,755)					(273,717)	10,132,740	9,654,039	9,893,390		
0307	Riverland Community College	7,545,317	64,256	105,860	59,271				229,387	7,774,704	7,474,792	7,624,748		
0306	Rochester CTC	11,744,338	1,797	14,218					16,015	11,760,353	11,772,818	11,766,586		
0206	Saint Paul College	13,590,649	23,974	367,240					391,214	13,981,863	13,101,221	13,541,542		
0309	South Central College	10,510,483	9,274	(1,002,691)	148,396				(845,021)	9,665,462	9,050,866	9,358,164		
0075	Southwest Minnesota SU	11,180,837	(21,426)	(128,954)		309,096	(154,973)	(18,868)	(15,125)	11,165,712	10,615,639	10,890,676		
0073	St. Cloud SU	37,435,956	(25,754)	(3,564,320)		1,181,006	(1,417,062)	(342,184)	(4,168,314)	33,267,642	33,451,022	33,359,332		
0208	St. Cloud TCC	10,756,167	(8,237)	55,416					47,179	10,803,346	10,360,223	10,581,785		
0074	Winona SU	25,295,504		552,939		620,685	(590,994)	(209,765)	372,865	25,668,369	25,600,800	25,634,585		
TOTAL		436,894,200	(87,998)	(3,738,622)	557,469	4,239,792	(234,280)	(265,744)	470,617	437,364,817	426,567,541	431,966,179		

Minnesota State Colleges and Universities
ACADEMIC SUPPORT PER FYE ADDED TO EACH INSTRUCTIONAL PROGRAM
BASED ON FY2023 System DATA -- February 2024
Includes Library Spending

Table 3

Inst ID	Institution Name	a	b	a*(1-b)	d	c/d
		FY2023 Academic Support Net Expenditures	Revenue Buydown	FY2023 Academic Support State Appro Expended	FY2023 FYE	Academic Support Per FYE Added to Each Instructional Program
0203	Alexandria TCC	2,519,910	45.40%	1,375,920	1,811	760
0152	Anoka Ramsey CC - Anoka TC	8,410,716	47.22%	4,439,029	5,698	779
0070	Bemidji SU & Northwest TC-Bemidji	9,827,289	56.03%	4,320,925	3,739	1,156
0301	Central Lakes College	4,206,947	44.41%	2,338,575	2,511	931
0304	Century College	7,063,826	47.71%	3,693,566	5,114	722
0211	Dakota County TC - Inver Hills CC	8,152,391	44.98%	4,485,822	4,050	1,108
0163	Fond du Lac Tribal & CC	1,499,945	34.47%	982,934	812	1,211
0204	Hennepin Technical College	5,084,391	38.90%	3,106,572	2,546	1,220
0302	Lake Superior College	3,162,443	41.12%	1,862,099	2,353	791
0076	Metropolitan State University	23,877,739	57.19%	10,221,166	4,839	2,112
0305	Minneapolis CTC	8,124,329	46.76%	4,325,781	3,876	1,116
0411	Minnesota North College	2,270,380	40.73%	1,345,729	2,448	550
0213	Minnesota SC-Southeast	2,067,973	40.43%	1,231,961	1,099	1,121
0442	Minnesota State CTC	4,703,383	44.22%	2,623,744	3,171	827
0072	Minnesota SU Moorhead	12,926,048	58.42%	5,374,975	4,228	1,271
0071	Minnesota SU, Mankato	35,069,652	67.18%	11,508,734	13,052	882
0209	Minnesota West CTC	2,674,952	42.36%	1,541,729	1,918	804
0156	Normandale Community College	13,711,982	52.30%	6,540,748	6,083	1,075
0153	North Hennepin Community College	7,557,102	49.19%	3,839,581	2,893	1,327
0303	Northland CTC	3,515,279	40.24%	2,100,888	1,450	1,449
0205	Pine TCC	1,012,318	38.59%	621,646	815	763
0308	Ridgewater College	2,526,758	43.08%	1,438,197	2,140	672
0307	Riverland Community College	3,055,923	45.88%	1,653,948	1,978	836
0306	Rochester CTC	5,704,360	50.18%	2,841,704	2,981	953
0206	Saint Paul College	4,912,550	46.71%	2,617,955	3,447	759
0309	South Central College	4,713,928	40.55%	2,802,656	1,835	1,527
0075	Southwest Minnesota SU	6,065,876	51.75%	2,926,556	3,240	903
0073	St. Cloud SU	22,167,005	55.09%	9,955,377	7,228	1,377
0208	St. Cloud TCC	3,645,760	46.07%	1,966,253	2,464	798
0074	Winona SU	13,800,151	59.29%	5,618,379	5,678	989
TOTAL		234,031,308	51.81%	109,703,151	105,497	1,040

Minnesota State Colleges and Universities
STUDENT SUPPORT SERVICES AND INSTITUTIONAL SUPPORT
BASED ON FY2023 System DATA and FY2022 NATIONAL DATA -- February 2024
Student Support and Institutional Support Regression Split and Headcount Recognition

Table 4

Inst ID	Institution Name	a	b	c	a * c d	e	f	g	e*g h	b + d + f + h i
		FY2023 FYE	Institutional Support Core	Dollars per FYE	Dollars Generated Per FYE	Adjusted FY2023 Headcount	Student Services Core	Dollars per Headcount	Dollars Generated Per Headcount	Core plus Dollars per Headcount/F YE
0203	Alexandria TCC	1,811	2,121,676	2,459	4,453,249	3,870	1,885,448	646	2,500,052	10,960,425
0152	Anoka Ramsey CC - Anoka TC	5,698	2,121,676	2,459	14,011,382	12,795	1,885,448	646	8,265,344	26,283,850
0070	Bemidji SU & Northwest TC-Bemidji	3,739	7,144,263	2,133	7,975,287	6,592	2,613,000	1,451	9,564,267	27,296,817
0301	Central Lakes College	2,511	2,121,676	2,459	6,174,549	5,275	1,885,448	646	3,407,553	13,589,226
0304	Century College	5,114	2,121,676	2,459	12,575,326	11,974	1,885,448	646	7,735,398	24,317,848
0211	Dakota County TC - Inver Hills CC	4,050	2,121,676	2,459	9,958,950	9,125	1,885,448	646	5,894,556	19,860,630
0163	Fond du Lac Tribal & CC	812	2,121,676	2,459	1,996,708	1,827	1,885,448	646	1,180,500	7,184,332
0204	Hennepin Technical College	2,546	2,121,676	2,459	6,260,614	6,431	1,885,448	646	4,154,168	14,421,906
0302	Lake Superior College	2,353	2,121,676	2,459	5,786,027	5,363	1,885,448	646	3,464,401	13,257,552
0076	Metropolitan State University	4,839	7,144,263	2,133	10,321,587	9,556	2,613,000	1,451	13,865,466	33,944,316
0305	Minneapolis CTC	3,876	2,121,676	2,459	9,531,084	10,175	1,885,448	646	6,573,341	20,111,549
0411	Minnesota North College (NHED)	2,448	2,121,676	2,459	6,019,632	3,799	1,885,448	646	2,453,993	12,480,749
0213	Minnesota SC-Southeast	1,099	2,121,676	2,459	2,702,441	2,604	1,885,448	646	1,682,281	8,391,846
0442	Minnesota State CTC	3,171	2,121,676	2,459	7,797,489	6,495	1,885,448	646	4,195,447	16,000,060
0072	Minnesota SU Moorhead	4,228	7,144,263	2,133	9,018,324	6,370	2,613,000	1,451	9,242,870	28,018,457
0071	Minnesota SU, Mankato	13,052	7,144,263	2,133	27,839,916	18,366	2,613,000	1,451	26,648,486	64,245,665
0209	Minnesota West CTC	1,918	2,121,676	2,459	4,716,362	4,678	1,885,448	646	3,021,923	11,745,409
0156	Normandale Community College	6,083	2,121,676	2,459	14,958,097	14,799	1,885,448	646	9,560,122	28,525,343
0153	North Hennepin Community College	2,893	2,121,676	2,459	7,113,887	7,693	1,885,448	646	4,969,904	16,090,915
0303	Northland CTC	1,450	2,121,676	2,459	3,565,550	3,386	1,885,448	646	2,187,259	9,759,933
0205	Pine TCC	815	2,121,676	2,459	2,004,085	2,323	1,885,448	646	1,500,723	7,511,932
0308	Ridgewater College	2,140	2,121,676	2,459	5,262,260	3,764	1,885,448	646	2,431,383	11,700,767
0307	Riverland Community College	1,978	2,121,676	2,459	4,863,902	4,325	1,885,448	646	2,793,756	11,664,782
0306	Rochester CTC	2,981	2,121,676	2,459	7,330,279	6,479	1,885,448	646	4,185,143	15,522,546
0206	Saint Paul College	3,447	2,121,676	2,459	8,476,173	8,526	1,885,448	646	5,508,054	17,991,351
0309	South Central College	1,835	2,121,676	2,459	4,512,265	4,470	1,885,448	646	2,887,749	11,407,138
0075	Southwest Minnesota SU	3,240	7,144,263	2,133	6,910,920	7,352	2,613,000	1,451	10,668,405	27,336,588
0073	St. Cloud SU	7,228	7,144,263	2,133	15,417,324	12,494	2,613,000	1,451	18,128,939	43,303,526
0208	St. Cloud TCC	2,464	2,121,676	2,459	6,058,976	5,242	1,885,448	646	3,386,558	13,452,658
0074	Winona SU	5,678	7,144,263	2,133	12,111,174	7,363	2,613,000	1,451	10,683,278	32,551,715
TOTAL		105,497	98,808,389		245,723,819	213,510	61,656,304		192,741,318	598,929,830

Minnesota State Colleges and Universities
STUDENT SUPPORT SERVICES AND INSTITUTIONAL SUPPORT
BASED ON FY2023 System DATA and FY2022 NATIONAL DATA -- February 2024
Student Support and Institutional Support Regression Spl't and Headcount Recognition

Table 4

j	i*(1-f) k			\$500/fye l	k + l m	n	
Revenue Buydown	Allocation Sub-Total	Inst ID	Institution Name	Multi Campus Adjustment	FY2025 Allocation for Student Services & Institutional Support	FY2024 Allocation for Student Services & Institutional Support	2 Year Average Allocation Student Services & Institutional Support
45.40%	5,984,608	0203	Alexandria TCC		5,984,608	5,618,095	5,801,351
47.22%	13,872,158	0152	Anoka Ramsey CC - Anoka TC	400,000	14,272,158	13,338,637	13,805,398
56.03%	12,002,038	0070	Bemidji SU & Northwest TC-Bemidji	200,000	12,202,038	11,206,784	11,704,411
44.41%	7,554,035	0301	Central Lakes College	159,000	7,713,035	7,268,984	7,491,009
47.71%	12,715,431	0304	Century College		12,715,431	11,471,596	12,093,513
44.98%	10,928,235	0211	Dakota County TC - Inver Hills CC	200,000	11,128,235	10,681,870	10,905,052
34.47%	4,707,988	0163	Fond du Lac Tribal & CC		4,707,988	4,592,169	4,650,078
38.90%	8,811,810	0204	Hennepin Technical College	200,000	9,011,810	8,555,128	8,783,469
41.12%	7,806,268	0302	Lake Superior College		7,806,268	7,557,575	7,681,922
57.19%	14,530,290	0076	Metropolitan State University		14,530,290	13,535,758	14,033,024
46.76%	10,708,348	0305	Minneapolis CTC		10,708,348	9,868,784	10,288,566
40.73%	7,397,750	0411	Northeast Higher Education District	779,000	8,176,750	8,321,005	8,248,877
40.43%	4,999,305	0213	Minnesota SC-Southeast Technical	187,000	5,186,305	5,010,883	5,098,594
44.22%	8,925,503	0442	Minnesota State CTC	529,500	9,455,003	8,927,933	9,191,468
58.42%	11,650,779	0072	Minnesota SU Moorhead		11,650,779	10,816,818	11,233,799
67.18%	21,083,365	0071	Minnesota SU, Mankato		21,083,365	19,414,318	20,248,842
42.36%	6,769,555	0209	Minnesota West CTC	419,000	7,188,555	6,862,296	7,025,426
52.30%	13,606,865	0156	Normandale Community College		13,606,865	12,356,071	12,981,468
49.19%	8,175,406	0153	North Hennepin Community College		8,175,406	8,389,667	8,282,536
40.24%	5,832,972	0303	Northland CTC	200,000	6,032,972	5,832,936	5,932,954
38.59%	4,612,937	0205	Pine TCC		4,612,937	4,450,886	4,531,912
43.08%	6,659,919	0308	Ridgewater College	200,000	6,859,919	6,425,644	6,642,782
45.88%	6,313,297	0307	Riverland Community College	241,500	6,554,797	6,031,718	6,293,258
50.18%	7,732,767	0306	Rochester CTC		7,732,767	7,323,618	7,528,192
46.71%	9,587,798	0206	Saint Paul College		9,587,798	8,887,171	9,237,484
40.55%	6,782,091	0309	South Central College	142,500	6,924,591	6,374,000	6,649,296
51.75%	13,188,871	0075	Southwest Minnesota SU		13,188,871	11,839,958	12,514,414
55.09%	19,447,956	0073	St. Cloud SU		19,447,956	17,875,237	18,661,596
46.07%	7,255,367	0208	St. Cloud TCC		7,255,367	6,591,543	6,923,455
59.29%	13,252,600	0074	Winona SU	200,000	13,452,600	12,636,068	13,044,334
51.81%	292,896,312		TOTAL	4,057,500	296,953,812	278,063,149	287,508,480

Minnesota State
Additional Weight Modeling based on total headcount and underrepresented headcount
Fiscal Year 2024 Based on FY2022 Headcount

Table 5
 Colleges Universities
 Additional Weight 0.1 0.1
 Concurrent Weight 0.75 0.75

	a	b	c	d	e	f	g=c+d+e-f		h=g x weight	i	j=(a-b)+h+i	k=j-a/a
	Total Students	Concurrent Headcount	First Generation	Pell Eligible	Students of Color	Concurrent Under represented	First Generation + Pell Eligible + Students of Color	Percent of Total	Additional Weight for First Generation and Pell Eligible	Concurrent Weigh	Total Adjusted Headcount	Percent Change in Adjusted Student Headcount
Colleges												
Alexandria Technical and Community College	3,857	487	442	592	376	62	1,348	0.9%	135	365	3,870	0.3%
Anoka-Ramsey Community College	10,432	2,575	1,661	2,287	3,185	820	6,313	4.3%	631	1,931	10,420	-0.1%
Anoka Technical College	2,197	50	452	757	722	25	1,906	1.3%	191	38	2,375	8.1%
Central Lakes College	5,827	2,961	732	954	635	440	1,881	1.3%	188	2,221	5,275	-9.5%
Century College	11,030	584	2,541	3,672	4,969	279	10,903	7.4%	1090	438	11,974	8.6%
Dakota County Technical College	3,660	171	702	1,000	1,162	82	2,782	1.9%	278	128	3,895	6.4%
Fond du Lac Tribal and Community College	2,029	1,214	288	449	480	198	1,019	0.7%	102	911	1,827	-9.9%
Hennepin Technical College	5,994	622	1,555	1,646	2,834	114	5,921	4.0%	592	467	6,431	7.3%
Inver Hills Community College	4,990	603	954	1,217	2,041	312	3,900	2.7%	390	452	5,229	4.8%
Lake Superior College	5,361	909	641	1,067	720	137	2,291	1.6%	229	682	5,363	0.0%
Minneapolis Community and Technical College	9,203	711	2,859	3,740	5,487	584	11,502	7.8%	1150	533	10,175	10.6%
Minnesota North College	3,729	641	561	1,143	759	163	2,300	0.0%	230	481	3,799	1.9%
Minnesota State College - Southeast Technical	2,598	501	430	591	371	78	1,314	0.9%	131	376	2,604	0.2%
Minnesota State Community and Technical College	6,556	1,866	1,067	1,811	1,445	273	4,050	2.8%	405	1,400	6,495	-0.9%
Minnesota West Community and Technical College	4,653	842	949	683	974	252	2,354	1.6%	235	632	4,678	0.5%
Normandale Community College	13,959	1,523	2,956	3,680	6,171	600	12,207	8.3%	1221	1,142	14,799	6.0%
North Hennepin Community College	7,121	681	1,574	2,175	3,890	213	7,426	5.1%	743	511	7,693	8.0%
Northland Community and Technical College	3,275	313	567	768	616	60	1,891	1.3%	189	235	3,386	3.4%
Northwest Technical College - Bemidji	1,297	0	215	341	236	0	792	0.5%	79	-	1,376	6.1%
Pine Technical and Community College	2,555	1,264	357	415	331	262	841	0.6%	84	948	2,323	-9.1%
Ridgewater College	3,525	119	789	1,215	706	25	2,685	1.8%	269	89	3,764	6.8%
Riverland Community College	4,325	1,192	946	1,177	1,120	266	2,977	2.0%	298	894	4,325	0.0%
Rochester Community and Technical College	6,080	387	1,269	1,890	1,929	135	4,953	3.4%	495	290	6,479	6.6%
St. Cloud Technical and Community College	4,846	107	1,132	1,715	1,413	29	4,231	2.9%	423	80	5,242	8.2%
Saint Paul College	7,655	690	2,559	3,301	5,086	507	10,439	7.1%	1044	518	8,526	11.4%
South Central College	4,238	248	946	1,159	947	110	2,942	2.0%	294	186	4,470	5.5%
Subtotal: Colleges	140,992	21,261	29,144	39,445	48,605	6,026	111,168	74.2%	11,117	15,946	146,794	4.1%
Universities												
Bemidji State University	5,062	488	626	1,348	831	52	2,753	1.9%	275	366	5,215	3.0%
Metropolitan State University	8,510	0	2,259	3,589	4,610	0	10,458	7.1%	1046	0	9,556	12.3%
Minnesota State University, Mankato	18,040	1,974	2,150	3,194	3,372	525	8,191	5.6%	819	1,481	18,366	1.8%
Minnesota State University Moorhead	6,072	12	762	1,295	957	4	3,010	2.1%	301	9	6,370	4.9%
St. Cloud State University	12,713	3,226	1,718	2,223	2,475	540	5,876	4.0%	588	2,420	12,494	-1.7%
Southwest Minnesota State University	8,521	5,479	850	892	1,173	903	2,012	1.4%	201	4,109	7,352	-13.7%
Winona State University	7,030		782	1,486	1,059	0	3,327	2.3%	333	0	7,363	4.7%
Subtotal: Universities	65,948	11,179	9,147	14,027	14,477	2,024	35,627	24.3%	3,563	8,384	66,716	1.2%
Total: System	206,940	32,440	38,291	53,472	63,082	8,050	146,795	98.4%	14,680	24,330	213,510	3.2%

Minnesota State

Table 6

FACILITIES -- OPERATIONS AND REPAIR/REPLACEMENT
 BASED ON FY2023 System DATA -- February 2024

Inst ID	Institution	FY2023 SQ FT	Operations and Maintenance	Multiple Campus Factor	Gross Operations	Revenue Buydown	Allocation for Facilities
			\$5.00	\$50,000			
0203	Alexandria TCC	491,661	2,458,305		2,458,305	45.40%	1,342,283
0152	Anoka Ramsey CC - Anoka TC	851,154	4,255,770	100,000	4,355,770	47.22%	2,298,899
0070	Bemidji SU & Northwest TC-Bemidji	972,973	4,864,865	50,000	4,914,865	56.03%	2,160,999
0301	Central Lakes College	633,631	3,168,155	50,000	3,218,155	44.41%	1,788,921
0304	Century College	738,249	3,691,245		3,691,245	47.71%	1,930,096
0211	Dakota County TC - Inver Hills CC	865,176	4,325,880	50,000	4,375,880	44.98%	2,407,811
0163	Fond du Lac Tribal & CC	161,065	805,325		805,325	34.47%	527,740
0204	Hennepin Technical College	914,401	4,572,005	50,000	4,622,005	38.90%	2,824,053
0302	Lake Superior College	399,066	1,995,330		1,995,330	41.12%	1,174,884
0076	Metropolitan State University	387,213	1,936,065		1,936,065	57.19%	828,757
0305	Minneapolis CTC	987,224	4,936,120		4,936,120	46.76%	2,628,226
0411	Minnesota North College	948,299	4,741,495	250,000	4,991,495	40.73%	2,958,623
0213	Minnesota SC-Southeast	284,059	1,420,295	50,000	1,470,295	40.43%	875,904
0442	Minnesota State CTC	729,708	3,648,540	150,000	3,798,540	44.22%	2,118,984
0072	Minnesota SU Moorhead	1,147,179	5,735,895		5,735,895	58.42%	2,385,129
0071	Minnesota SU, Mankato	1,809,355	9,046,775		9,046,775	67.18%	2,968,861
0209	Minnesota West CTC	553,439	2,767,195	200,000	2,967,195	42.36%	1,710,165
0156	Normandale Community College	583,759	2,918,795		2,918,795	52.30%	1,392,293
0153	North Hennepin Community College	490,481	2,452,405		2,452,405	49.19%	1,246,008
0303	Northland CTC	491,285	2,456,425	50,000	2,506,425	40.24%	1,497,952
0205	Pine TCC	112,270	561,350		561,350	38.59%	344,715
0308	Ridgewater College	672,725	3,363,625	50,000	3,413,625	43.08%	1,942,990
0307	Riverland Community College	526,672	2,633,360	100,000	2,733,360	45.88%	1,479,369
0306	Rochester CTC	616,429	3,082,145		3,082,145	50.18%	1,535,412
0206	Saint Paul College	557,150	2,785,750		2,785,750	46.71%	1,484,558
0309	South Central College	412,682	2,063,410	50,000	2,113,410	40.55%	1,256,524
0075	Southwest Minnesota SU	801,231	4,006,155		4,006,155	51.75%	1,932,818
0073	St. Cloud SU	2,088,690	10,443,450		10,443,450	55.09%	4,690,236
0208	St. Cloud TCC	502,694	2,513,470		2,513,470	46.07%	1,355,579
0074	Winona SU	1,266,691	6,333,455		6,333,455	59.29%	2,578,505
TOTAL		21,996,611	109,983,055	1,200,000	111,183,055	51.81%	55,667,295

Minnesota State

Table 7

Student Success Measures

Based on FY2020-2022 Enrollment Data

		a	b	c
Inst ID	Institution	Exceeding Expected Rates	Improved Rates for SOC	Recognition for Student Success
0203	Alexandria TCC	69,000	0	69,000
0152	Anoka Ramsey CC - Anoka TC	527,700	32,000	559,700
0070	Bemidji SU & Northwest TC-Bemidji	0	16,000	16,000
0301	Central Lakes College	0	0	0
0304	Century College	0	0	0
0211	Dakota County TC - Inver Hills CC	0	0	0
0163	Fond du Lac Tribal & CC	124,000	24,000	148,000
0204	Hennepin Technical College	0	0	0
0302	Lake Superior College	0	12,000	12,000
0076	Metropolitan State University	0	0	0
0305	Minneapolis CTC	0	152,000	152,000
0411	Minnesota North College (NHED)	331,600	64,000	395,600
0213	Minnesota SC-Southeast	0	28,000	28,000
0442	Minnesota State CTC	12,900	56,000	68,900
0072	Minnesota SU Moorhead	0	0	0
0071	Minnesota SU, Mankato	0	0	0
0209	Minnesota West CTC	468,400	24,000	492,400
0156	Normandale Community College	0	60,000	60,000
0153	North Hennepin Community College	236,800	192,000	428,800
0303	Northland CTC	14,300	0	14,300
0205	Pine TCC	0	0	0
0308	Ridgewater College	228,300	68,000	296,300
0307	Riverland Community College	60,700	44,000	104,700
0306	Rochester CTC	0	0	0
0206	Saint Paul College	242,100	52,000	294,100
0309	South Central College	0	0	0
0075	Southwest Minnesota SU	0	0	0
0073	St. Cloud SU	56,069	0	56,069
0208	St. Cloud TCC	0	0	0
0074	Winona SU	0	0	0
TOTAL		2,371,869	824,000	3,195,869

Persistence and Completion at Third Term - Students of Color

Minnesota State Colleges and Universities

Fiscal Years 2020 to 2022 Entering Students

College / University	2020	2021	2022	Change 2020-2022	2022	Addnl Success-	Table 9
					Denominator	ful Students	Recognition
Alexandria Technical and Community College	66.2%	57.1%	66.7%	0.4%	72	0	-
Anoka-Ramsey Community College	61.5%	61.6%	60.5%	-1.0%	752	0	-
Anoka Technical College	67.6%	64.4%	71.2%	3.6%	274	8	32,000
Central Lakes College	57.8%	62.1%	55.7%	-2.1%	149	0	-
Century College	60.7%	59.1%	57.4%	-3.3%	1,364	0	-
Dakota County Technical College	65.7%	63.6%	64.7%	-0.9%	377	0	-
Fond du Lac Tribal and Community College	55.1%	51.3%	61.8%	6.7%	89	6	24,000
Hennepin Technical College	64.0%	63.5%	59.8%	-4.2%	751	0	-
Inver Hills Community College	63.6%	64.4%	62.0%	-1.6%	479	0	-
Lake Superior College	57.7%	54.3%	59.9%	2.2%	197	3	12,000
Minneapolis Community and Technical College	53.7%	58.0%	57.0%	3.3%	1,338	38	152,000
Minnesota North College	57.1%	62.4%	61.1%	4.0%	383	16	64,000
Hibbing Community College	73.3%	58.3%	77.2%	3.8%	92	3	12,000
Itasca Community College	47.8%	63.8%	45.7%	-2.1%	105	0	-
Mesabi Range College	60.0%	65.7%	57.0%	-3.0%	86	0	-
Rainy River Community College	57.1%	65.9%	71.9%	14.7%	32	5	20,000
Vermilion Community College	51.2%	54.5%	63.2%	12.0%	68	8	32,000
Minnesota State College Southeast	51.2%	58.9%	59.1%	7.9%	93	7	28,000
Minnesota State Community and Technical College	54.2%	62.4%	58.3%	4.1%	386	14	56,000
Minnesota West Community and Technical College	58.2%	63.5%	61.2%	3.0%	227	6	24,000
Normandale Community College	60.4%	60.2%	61.9%	1.5%	1,530	15	60,000
North Hennepin Community College	57.4%	62.9%	63.4%	5.9%	887	48	192,000
Northland Community and Technical College	60.9%	55.9%	58.4%	-2.5%	154	0	-
Northwest Technical College - Bemidji	48.1%	41.1%	56.5%	8.4%	46	4	16,000
Pine Technical and Community College	63.2%	55.9%	47.1%	-16.0%	70	0	-
Ridgewater College	56.1%	61.8%	62.9%	6.9%	259	17	68,000
Riverland Community College	61.4%	59.2%	65.6%	4.2%	291	11	44,000
Rochester Community and Technical College	59.8%	59.2%	57.4%	-2.4%	486	0	-
St. Cloud Technical and Community College	59.7%	57.3%	54.8%	-5.0%	442	0	-
Saint Paul College	57.1%	58.5%	58.6%	1.5%	1,331	13	52,000
South Central College	57.1%	55.7%	57.0%	-0.1%	307	0	-
Colleges	59.0%	60.1%	59.9%	0.9%	12,734	206	824,000
Bemidji State University	76.9%	73.3%	70.4%	-6.5%	230	0	-
Metropolitan State University	78.2%	77.1%	75.8%	-2.4%	1,160	0	-
Minnesota State University, Mankato	82.9%	79.3%	81.8%	-1.1%	738	0	-
Minnesota State University Moorhead	77.8%	76.5%	74.1%	-3.8%	216	0	-
St. Cloud State University	78.1%	70.3%	71.6%	-6.5%	472	0	-
Southwest Minnesota State University	78.4%	70.5%	76.8%	-1.6%	207	0	-
Winona State University	87.4%	83.1%	87.0%	-0.4%	253	0	-
Universities	79.9%	76.3%	77.0%	-2.9%	3,276	0	-
System	63.2%	63.7%	63.4%	0.2%	16,010	206	824,000
Funds per Successful Student							4,000

Source: System Office Research - Academic and Student Affairs

S:\Finance\bargain\000_Allocation Framework\FY2025 Allocation\Summary of FY2025 Institutional Allocations Draft\Improvement Allocation

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Table 10

SEPARATELY BUDGETED RESEARCH AND PUBLIC SERVICE

Based on FY2023 System Data

Inst ID	Institution	a	b	c	d	e=c*(1-d)
		Research	Public Service	Total	Revenue Buydown	Allocation for Separately Budgeted Research and Public Service
0203	Alexandria TCC		252	252	45.40%	138
0152	Anoka Ramsey CC - Anoka TC	44,673		44,673	47.22%	23,578
0070	Bemidji SU & Northwest TC-Bemidji		77,906	77,906	56.03%	34,254
0301	Central Lakes College		44,770	44,770	44.41%	24,887
0304	Century College		64,670	64,670	47.71%	33,815
0211	Dakota County TC - Inver Hills CC	342	726,668	727,010	44.98%	400,034
0163	Fond du Lac Tribal & CC			0	34.47%	0
0204	Hennepin Technical College			0	38.90%	0
0302	Lake Superior College		4,307	4,307	41.12%	2,536
0076	Metropolitan State University	398,544	15,247	413,791	57.19%	177,128
0305	Minneapolis CTC		76,564	76,564	46.76%	40,766
0411	Minnesota North College	26,932	481,208	508,140	40.73%	301,191
0213	Minnesota SC-Southeast			0	40.43%	0
0442	Minnesota State CTC		104,515	104,515	44.22%	58,303
0072	Minnesota SU Moorhead		511,730	511,730	58.42%	212,790
0071	Minnesota SU, Mankato	1,493,000	1,026,970	2,519,970	67.18%	826,973
0209	Minnesota West CTC	71,946	480,849	552,795	42.36%	318,608
0156	Normandale Community College	134,359		134,359	52.30%	64,091
0153	North Hennepin Community College			0	49.19%	0
0303	Northland CTC	8,658	55,616	64,274	40.24%	38,413
0205	Pine TCC			0	38.59%	0
0308	Ridgewater College		4,108	4,108	43.08%	2,338
0307	Riverland Community College			0	45.88%	0
0306	Rochester CTC		662,207	662,207	50.18%	329,887
0206	Saint Paul College			0	46.71%	0
0309	South Central College		24,557	24,557	40.55%	14,600
0075	Southwest Minnesota SU	86,836	106,620	193,456	51.75%	93,335
0073	St. Cloud SU	698,072	1,727,748	2,425,820	55.09%	1,089,455
0208	St. Cloud TCC		2,500	2,500	46.07%	1,348
0074	Winona SU	62,205	218,281	280,486	59.29%	114,193
TOTAL		3,025,567	6,417,293	9,442,860	58.95%	4,202,662

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Table 11

REVENUE OFFSET

BASED ON FY2023 System DATA

The lower the %, the more expenses are recognized

Inst ID	Institution Name	a	b	a-b c	d	(c-d)/c e
		FY2023 Total GEN Revenue	Less Specific Revenue	Net GEN Revenue	FY2023 Total State Appropriation	Revenue Buydown
0203	Alexandria TCC	24,077,109	1,475,227	22,601,882	12,341,072	45.40%
0152	Anoka Ramsey CC - Anoka TC	66,943,418	484,284	66,459,134	35,075,973	47.22%
0070	Bemidji SU & Northwest TC-Bemidji	64,182,177	729,388	63,452,789	27,899,327	56.03%
0301	Central Lakes College	31,461,873	1,403,416	30,058,456	16,709,018	44.41%
0304	Century College	60,006,760	388,241	59,618,520	31,173,612	47.71%
0211	Dakota County TC - Inver Hills CC	54,788,390	628,952	54,159,438	29,801,020	44.98%
0163	Fond du Lac Tribal & CC	9,370,485	47,518	9,322,967	6,109,463	34.47%
0204	Hennepin Technical College	39,689,181	1,104,032	38,585,150	23,575,596	38.90%
0302	Lake Superior College	33,414,917	2,796,293	30,618,624	18,028,757	41.12%
0076	Metropolitan State University	80,940,874	1,412,669	79,528,206	34,043,046	57.19%
0305	Minneapolis College	50,338,131	236,735	50,101,396	26,676,374	46.76%
0411	Minnesota North College	38,209,542	1,246,795	36,962,747	21,909,035	40.73%
0213	Minnesota SC-Southeast	16,416,874	347,451	16,069,423	9,573,095	40.43%
0442	Minnesota State CTC	41,673,960	490,937	41,183,023	22,973,613	44.22%
0072	Minnesota SU Moorhead	73,391,254	264,587	73,126,667	30,407,906	58.42%
0071	Minnesota SU, Mankato	211,272,113	12,585,135	198,686,978	65,202,689	67.18%
0209	Minnesota West CTC	27,924,432	342,749	27,581,683	15,896,911	42.36%
0156	Normandale Community College	68,716,542	128,383	68,588,159	32,717,216	52.30%
0153	North Hennepin Community College	42,115,210	182,098	41,933,112	21,305,203	49.19%
0403	Northland CTC	23,746,839	500,347	23,246,492	13,893,142	40.24%
0205	Pine TCC	9,913,840	41,195	9,872,645	6,062,607	38.59%
0308	Ridgewater College	30,593,377	557,762	30,035,614	17,095,869	43.08%
0307	Riverland Community College	27,147,591	1,273,040	25,874,552	14,004,011	45.88%
0306	Rochester CTC	42,283,894	1,057,042	41,226,852	20,537,715	50.18%
0206	Saint Paul College	45,455,831	995,562	44,460,269	23,693,389	46.71%
0309	South Central College	26,573,669	574,187	25,999,483	15,457,940	40.55%
0075	Southwest Minnesota SU	45,084,214	1,095,367	43,988,847	21,222,957	51.75%
0073	St. Cloud SU	129,210,830	3,496,258	125,714,572	56,459,409	55.09%
0208	St. Cloud TCC	33,009,094	299,488	32,709,606	17,641,137	46.07%
0074	Winona SU	96,501,204	253,137	96,248,067	39,184,945	59.29%

TOTAL

1,544,453,625 36,438,274

1,508,015,350

726,672,048

51.81%

*MnSCU funds 110 and 830; excludes auxiliary/agency activities and transfers